

DEPARTMENT CAPITAL REQUESTS			FY24	FY24 w override	Defer to FY25 or after
Priority	Department	Purpose			
VH	HIGHWAY	Truck Lease/Year 7	\$ 27,206.48		
VH	HIGHWAY	Backhoe Loader		\$ 36,671.17	
VH	HIGHWAY	Truck Replacement		\$ 44,005.20	
H	HIGHWAY	Vibratory roller & trailer			\$ 33,000.00
	HIGHWAY	Loader			\$ 260,000.00
TOTAL HIGHWAY			\$ 27,206.48	\$ 80,676.37	\$ 293,000.00
VH	LIBRARY	HVAC		\$ 14,500.00	
VH	LIBRARY	Carpet replacement		\$ 37,000.00	
	LIBRARY	Staff Computer Replacement			\$ 5,000.00
	LIBRARY	Masonry Repairs			\$ 51,500.00
	LIBRARY	Roof Replacement			\$ 77,000.00
	LIBRARY	Parking Lot Repaving			\$ 20,000.00
TOTAL LIBRARY			\$ -	\$ 51,500.00	\$ 153,500.00
VH	POLICE	Cruiser Replacement (FY26)			\$ 80,000.00
	POLICE	Cruiser Replacement (FY28)			\$ 80,000.00
	POLICE	Cruiser Replacement (FY30)			\$ 82,000.00
	POLICE	Taser Replacement			\$ 7,500.00
TOTAL POLICE			\$ -	\$ -	\$ 249,500.00
VH	FIRE	HVAC Upgrade		\$ 40,000.00	\$ 160,000.00
	FIRE	Dredge Fire Pond			\$ 150,000.00
	FIRE	Mt. Toby Road Repair			\$ 50,000.00
	FIRE	Boat/Zodiac			\$ 30,000.00
	FIRE	Refurbish/replace Brush Truck			\$ 200,000.00
	FIRE	Refurbish/replace Brush Engine 3			\$ 650,000.00
	FIRE	Aerial Ladder Truck			\$ 1,000,000.00
TOTAL FIRE			\$ -	\$ 40,000.00	\$ 2,240,000.00
H	SELECTBOARD	TOB Front Step Replacement		\$ 40,000.00	
H	SELECTBOARD	TOB floor refinishing		\$ 50,000.00	
	SELECTBOARD	Repaving			\$ 25,000.00
TOTAL ADMINISTRATION			\$ -	\$ 90,000.00	\$ 25,000.00
VH	SES	Exterior Rim Band 4/5	\$ 9,750.00		
H	SES	Library minisplits		\$ 11,000.00	
	SES	Roof Replacement			\$ 485,000.00
	SES	Exterior Rim Band 5/5			\$ 9,750.00
	SES	A/C in Gym			\$ 90,000.00
	SES	Toilet Partition Phase 1			\$ 20,000.00
	SES	Upgrade Siemens BMS			\$ 34,000.00
	SES	Replace flu stack w/stainless			\$ 5,000.00
	SES	Boiler Stack Tie Backs			\$ 5,000.00
	SES	Toilet Partition Phase 2			\$ 20,000.00
	SES	Repaving			\$ 240,000.00
	SES	Triple sink & grease interceptor			\$ 7,500.00
	SES	AC in classrooms phase 1			\$ 45,000.00
	SES	Replace cafeteria tables			\$ 12,000.00
	SES	Resurface gym floor			\$ 30,000.00
	SES	Replace door closers			\$ 8,000.00
TOTAL SCHOOL			\$ 9,750.00	\$ 11,000.00	\$ 1,011,250.00
VH	SCEMS	Ambulance Replacement	\$ 86,561.00		
TOTAL SCEMS			\$ 86,561.00	\$ -	\$ -
TOTAL FY 24 REQUESTS			\$ 123,517.48	\$ 273,176.37	\$ 3,972,250.00

H	WWTP	Wet Well Lighting Upgrade	\$	40,000.00
H	WWTP	HVAC for control room & lab	\$	15,000.00
TOTAL WWTP			\$	55,000.00

FY 24 AVAILABLE FUNDS \$ 124,886.00

<u>CAPITAL STABILIZATION</u>	
\$	124,886.00 Capital Stab. Override
\$	124,886.00