

TOWN OF SUNDERLAND
TOWN OF SUNDERLAND ESTIMATED REVENUES
SUMMARIZED FROM TAX RECAPS & CHERRY SHEETS

	FY 18 FINAL	FY 19 FINAL	FY 20 FINAL	FY 21 FINAL	FY 22 FINAL	FY23 FINAL	FY24 ESTIMATE
TAX LEVY - Raised & Appropriated	5,134,082	5,317,673	5,665,166	6,302,815	6,402,022	6,722,457	7,375,311
CAPITAL OVERRIDE Raised & Appropriated	107,689	110,381	113,141	115,970	118,869	121,840	124,886
CHERRY SHEET			200,000				
- General Government	690,555	701,633	719,802	587,085	737,390	757,858	873,759
- Education	1,262,278	1,202,773	1,196,339	1,222,877	1,223,256	1,256,036	1,142,896
LOCAL RECEIPTS - Appropriated	555,060	608,976	648,923	654,867	662,600	713,848	715,427
OTHER AVAILABLE - Appropriated							
- COMCAST PEG Access	29,000	53,000	53,000	53,000	53,000	53,000	53,000
- Sewer Reserve (User Fees)	370,791	374,226	388,492	394,540	384,047	400,859	424,165
ASSESSORS OVERLAY SURPLUS	0	0	0	0	0	24,000	0
FREE CASH - To Balance Budget	154,058	160,284	244,398	268,423	123,196	136,677	172,475
FREE CASH - To OPEB Trust Fund	28,322	32,514	32,942	32,942	32,942	32,942	50,000
	8,356,898	8,567,703	9,267,266	9,632,519	9,737,322	10,219,517	10,931,919
CAPITAL OVERRIDE EXPENDED	(107,689)	(110,381)	(113,141)	(115,970)	(118,869)	(121,840)	(124,886)
OUT OF BUDGET EXPENDITURES							
State Assessments	(207,239)	(204,313)	(233,270)	(236,711)	(226,299)	(325,173)	(304,203)
Cherry Sheet Offsets	(399,816)	(344,511)	(333,777)	(336,211)	(358,415)	(354,661)	(240,468)
Other Amounts To Be Raised							
Allowance for abatements	(25,000)	(25,000)	(20,000)	(22,000)	(22,000)	(27,000)	(27,000)
Amount Available for Appropriation	7,617,154	7,883,498	8,567,078	8,921,627	9,011,739	9,390,843	10,235,362
REVENUES TOTAL	7,617,154	7,883,498	8,567,078	8,921,627	9,011,739	9,390,843	10,235,362
BUDGET	7,541,569	8,040,537	8,564,902	8,768,477	9,011,739	9,390,843	10,235,362
Revenue Excess (Shortfall)			2,176	153,150	(0)	(0)	0