

**TOWN OF SUNDERLAND
TOWN OF SUNDERLAND ESTIMATED REVENUES
SUMMARIZED FROM TAX RECAPS & CHERRY SHEETS**

	FY15 FINAL	FY16 FINAL	FY 17 FINAL	FY 18 FINAL	FY 19 FINAL	FY 20 FINAL	FY 21 ESTIMATE
TAX LEVY - Raised & Appropriated	4,794,169	4,974,363	4,992,896	5,134,082	5,317,673	5,665,166	6,302,815
CAPITAL OVERRIDE Raised & Appropriated				107,689	110,381	113,141	115,970
CHERRY SHEET						200,000	
- General Government	581,284	658,126	672,945	690,555	701,633	719,802	587,085
- Education	1,102,383	1,133,592	1,184,423	1,262,278	1,202,773	1,196,339	1,038,801
LOCAL RECEIPTS - Appropriated	497,536	530,311	500,239	555,060	608,976	648,923	654,867
OTHER AVAILABLE - Appropriated							
- COMCAST PEG Access	14,194	11,811	14,194	29,000	53,000	53,000	53,000
- Sewer Reserve (User Fees)	344,611	346,853	362,559	370,791	374,226	388,492	394,540
ASSESSORS OVERLAY SURPLUS	0	0	39,752	0	0	0	0
FREE CASH - To Balance Budget	146,080	80,121	103,752	154,058	160,284	244,398	268,423
FREE CASH - To OPEB Trust Fund		24,233	23,667	28,322	32,514	32,942	32,942
	7,567,286	7,828,586	7,922,523	8,356,898	8,567,703	9,267,266	9,448,443
CAPITAL OVERRIDE EXPENDED				(107,689)	(110,381)	(113,141)	(115,970)
OUT OF BUDGET EXPENDITURES							
State Assessments	(281,279)	(288,936)	(205,939)	(207,239)	(204,313)	(233,270)	(200,035)
Cherry Sheet Offsets	(268,712)	(262,071)	(312,469)	(399,816)	(344,511)	(333,777)	(346,616)
Other Amounts To Be Raised	(3,100)	(3,100)	(3,100)				
Allowance for abatements	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(20,000)	(22,000)
Amount Available for Appropriation	6,989,195	7,249,479	7,376,015	7,617,154	7,883,498	8,567,078	8,763,822
REVENUES TOTAL	6,989,195	7,249,479	7,376,015	7,617,154	7,883,498	8,567,078	8,763,822
BUDGET	6,994,118	7,017,174	7,228,146	7,541,569	8,040,537	8,564,902	8,763,822
<i>Revenue Excess (Shortfall)</i>						2,176	0