

Priority	Department	Purpose	Amount	CIC Vote	Source
VH	FIRE	SCBA Air Packs	\$ 10,000.00	5-0	Cap. Stab.
<i>TOTAL FIRE</i>			\$ 10,000.00		
VH	HIGHWAY	Truck Lease/Year 4	\$ 27,206.48	5-0	Cap. Stab.
<i>TOTAL HIGHWAY</i>			\$ 27,206.48		
H	LIBRARY	ADA Door Opener Replacement	\$ 2,110.80	5-0	Cap. Stab.
H	LIBRARY	Acoustic Paneling - Community Ro	\$ 6,199.00	5-0	Cap. Stab.
VH	LIBRARY	HVAC Repairs	\$ 10,500.00	5-0	Cap. Stab.
<i>TOTAL LIBRARY</i>			\$ 18,809.80		
VH	SELECTBOARD	ADA Doors	\$ 9,000.00	5-0	Cap. Stab.
<i>TOTAL ADMINISTRATION</i>			\$ 9,000.00		
VH	FRONTIER	Electric door holds, central clock repairs, and intercom repairs	\$ 10,975.55	5-0	Cap. Stab.
H	ELEMENTARY	Flooring repair/replacement	\$18,000	5-0	Cap. Stab.
H	ELEMENTARY	Outdoor Siding/Rim Band	\$9,500	5-0	Cap. Stab.
<i>TOTAL SCHOOL</i>			\$ 38,475.55		
H	WWTP	Level Control System Replacement	\$ 34,200.00	5-0	Sewer Res.
<i>TOTAL WWTP</i>			\$ 34,200.00		
<i>TOTAL RECOMMENDED FROM CAPITAL STABILIZATION</i>			\$ 103,491.83		
<i>TOTAL RECOMMENDED FROM SEWER RESERVE FUND</i>			\$ 34,200.00		
<i>TOTAL RECOMMENDED</i>			\$ 137,691.83		

FY 21 AVAILABLE FUNDSCAPITAL STABILIZATION

\$ 2,227.73	Balance
\$ 115,969.53	Capital Stab. Override
\$ 118,197.26	

SEWER RESERVE

\$ 637,730.30	Balance
\$ 394,540.00	Sewer User Fees
\$ 1,032,270.30	