

**TOWN OF SUNDERLAND
TOWN OF SUNDERLAND ESTIMATED REVENUES
SUMMARIZED FROM TAX RECAPS & CHERRY SHEETS**

	FY 17 FINAL	FY 18 FINAL	FY 19 FINAL	FY 20 FINAL	FY 21 FINAL	FY 22 ESTIMATE
TAX LEVY - Raised & Appropriated	4,992,896	5,134,082	5,317,673	5,665,166	6,302,815	6,402,022
CAPITAL OVERRIDE Raised & Appropriated		107,689	110,381	113,141	115,970	118,869
OVERVERRIDE 5/4/19				200,000		
CHERRY SHEET						
- General Government	672,945	690,555	701,633	719,802	587,085	737,390
- Education	1,184,423	1,262,278	1,202,773	1,196,339	1,222,877	1,223,256
LOCAL RECEIPTS - Appropriated	500,239	555,060	608,976	648,923	654,867	662,600
OTHER AVAILABLE - Appropriated						
- COMCAST PEG Access	14,194	29,000	53,000	53,000	53,000	53,000
- Sewer Reserve (User Fees)	362,559	370,791	374,226	388,492	394,540	384,047
ASSESSORS OVERLAY SURPLUS	39,752	0	0	0	0	0
FREE CASH - To Balance Budget	103,752	154,058	160,284	244,398	268,423	123,196
FREE CASH - To OPEB Trust Fund	23,667	28,322	32,514	32,942	32,942	32,942
	7,922,523	8,356,898	8,567,703	9,267,266	9,632,519	9,737,322
CAPITAL OVERRIDE EXPENDED		(107,689)	(110,381)	(113,141)	(115,970)	(118,869)
OUT OF BUDGET EXPENDITURES						
State Assessments	(205,939)	(207,239)	(204,313)	(233,270)	(236,711)	(226,299)
Cherry Sheet Offsets	(312,469)	(399,816)	(344,511)	(333,777)	(336,211)	(358,415)
Other Amounts To Be Raised	(3,100)					
Allowance for abatements	(25,000)	(25,000)	(25,000)	(20,000)	(22,000)	(22,000)
Amount Available for Appropriation	7,376,015	7,617,154	7,883,498	8,567,078	8,921,627	9,011,739
REVENUES TOTAL	7,376,015	7,617,154	7,883,498	8,567,078	8,921,627	9,011,739
BUDGET	7,228,146	7,541,569	8,040,537	8,564,902	8,768,477	9,011,739
<i>Revenue Excess (Shortfall)</i>				2,176	153,150	(0)