

**TOWN OF SUNDERLAND
TOWN OF SUNDERLAND ESTIMATED REVENUES
SUMMARIZED FROM TAX RECAPS & CHERRY SHEETS**

	FY 18 FINAL	FY 19 FINAL	FY 20 FINAL	FY 21 FINAL	FY 22 FINAL	FY23 ESTIMATE
TAX LEVY - Raised & Appropriated	5,134,082	5,317,673	5,665,166	6,302,815	6,402,022	6,722,457
CAPITAL OVERRIDE Raised & Appropriated	107,689	110,381	113,141	115,970	118,869	121,840
CHERRY SHEET			200,000			
- General Government	690,555	701,633	719,802	587,085	737,390	757,858
- Education	1,262,278	1,202,773	1,196,339	1,222,877	1,223,256	1,256,036
LOCAL RECEIPTS - Appropriated	555,060	608,976	648,923	654,867	662,600	713,848
OTHER AVAILABLE - Appropriated						
- COMCAST PEG Access	29,000	53,000	53,000	53,000	53,000	53,000
- Sewer Reserve (User Fees)	370,791	374,226	388,492	394,540	384,047	400,859
ASSESSORS OVERLAY SURPLUS	0	0	0	0	0	24,000
FREE CASH - To Balance Budget	154,058	160,284	244,398	268,423	123,196	136,677
FREE CASH - To OPEB Trust Fund	28,322	32,514	32,942	32,942	32,942	32,942
	8,356,898	8,567,703	9,267,266	9,632,519	9,737,322	10,219,517
CAPITAL OVERRIDE EXPENDED	(107,689)	(110,381)	(113,141)	(115,970)	(118,869)	(121,840)
OUT OF BUDGET EXPENDITURES						
State Assessments	(207,239)	(204,313)	(233,270)	(236,711)	(226,299)	(325,173)
Cherry Sheet Offsets	(399,816)	(344,511)	(333,777)	(336,211)	(358,415)	(354,661)
Other Amounts To Be Raised						
Allowance for abatements	(25,000)	(25,000)	(20,000)	(22,000)	(22,000)	(27,000)
Amount Available for Appropriation	7,617,154	7,883,498	8,567,078	8,921,627	9,011,739	9,390,843
REVENUES TOTAL	7,617,154	7,883,498	8,567,078	8,921,627	9,011,739	9,390,843
BUDGET	7,541,569	8,040,537	8,564,902	8,768,477	9,011,739	9,390,843
<i>Revenue Excess (Shortfall)</i>			2,176	153,150	(0)	(0)