

Priority	Department	Purpose	Amount	CIC Vote	Source
VH	HIGHWAY	Backhoe Lease Year 2/6	\$ 34,220.63	3-0	Cap Stab
VH	HIGHWAY	Truck Lease Year 2	\$ 45,000.00	3-0	Cap Stab
H	HIGHWAY	Loader	\$ 50,000.00	3-0	Cap Stab
H	HIGHWAY	Office Repairs	\$ 25,000.00	3-0	Cap Stab
H	HIGHWAY	Steel Structure	\$ 37,000.00	3-0	Cap Stab
<b>TOTAL HIGHWAY</b>			<b>\$ 191,220.63</b>		
VH	LIBRARY	HVAC	\$ 15,950.00	3-0	Cap Stab
<b>TOTAL LIBRARY</b>			<b>\$ 15,950.00</b>		
	SCSC	14-passenger van	\$ 6,250.00	3-0	Cap Stab
<b>TOTAL ADMINISTRATION</b>			<b>\$ 6,250.00</b>		
VH	POLICE	Cruiser	\$ 73,500.00	3-0	Cap Stab
VH	POLICE	PSC Repairs	\$ 14,000.00	3-0	Cap Stab
<b>TOTAL POLICE</b>			<b>\$ 87,500.00</b>		
VH	SES	Rim band (phase 5)	\$9,750.00	3-0	Cap Stab
H	SES	Power Upgrade	\$14,000	3-0	Cap Stab
H	SES	Heat pumps (phase 1)	\$81,000	3-0	Cap Stab
<b>TOTAL WWTP</b>			<b>\$104,750.00</b>		
<b>TOTAL RECOMMENDED FROM CAPITAL STABILIZATION</b>			<b>\$ 405,670.63</b>		
<b>TOTAL RECOMMENDED FROM SEWER RESERVE FUND</b>			<b>\$ -</b>		
<b>TOTAL RECOMMENDED</b>			<b>\$ 405,670.63</b>		

**FY 25 AVAILABLE FUNDS**

CAPITAL STABILIZATION

\$ 207,301.17	Capital Stab Balance
\$ 409,883.00	Capital Stab. Override
<b>\$ 617,184.17</b>	