

**TOWN OF SUNDERLAND
TOWN OF SUNDERLAND ESTIMATED REVENUES
SUMMARIZED FROM TAX RECAPS & CHERRY SHEETS**

	FY 19 FINAL	FY 20 FINAL	FY 21 FINAL	FY 22 FINAL	FY23 FINAL	FY24 FINAL	FY25 ESTIMATE
TAX LEVY - Raised & Appropriated	5,317,673	5,665,166	6,302,815	6,402,022	6,722,457	7,375,311	7,570,543
CAPITAL OVERRIDE Raised & Appropriated	110,381	113,141	115,970	118,869	121,840	124,886	409,883
CHERRY SHEET		200,000					
- General Government	701,633	719,802	587,085	737,390	757,858	873,759	898,901
- Education	1,202,773	1,196,339	1,222,877	1,223,256	1,256,036	1,142,896	1,153,287
LOCAL RECEIPTS - Appropriated	608,976	648,923	654,867	662,600	713,848	715,427	760,500
OTHER AVAILABLE - Appropriated							
- COMCAST PEG Access	53,000	53,000	53,000	53,000	53,000	53,000	53,000
- Sewer Reserve (User Fees)	374,226	388,492	394,540	384,047	400,859	424,165	439,854
ASSESSORS OVERLAY SURPLUS	0	0	0	0	24,000	0	0
FREE CASH - To Balance Budget	160,284	244,398	268,423	123,196	136,677	172,475	217,301
FREE CASH - To OPEB Trust Fund	32,514	32,942	32,942	32,942	32,942	50,000	50,000
	8,567,703	9,267,266	9,632,519	9,737,322	10,219,517	10,931,919	11,553,269
CAPITAL OVERRIDE EXPENDED	(110,381)	(113,141)	(115,970)	(118,869)	(121,840)	(124,886)	(409,883)
OUT OF BUDGET EXPENDITURES							
State Assessments	(204,313)	(233,270)	(236,711)	(226,299)	(325,173)	(304,203)	(250,189)
Cherry Sheet Offsets	(344,511)	(333,777)	(336,211)	(358,415)	(354,661)	(240,468)	(267,400)
Other Amounts To Be Raised							
Allowance for abatements	(25,000)	(20,000)	(22,000)	(22,000)	(27,000)	(27,000)	(27,000)
Amount Available for Appropriation	7,883,498	8,567,078	8,921,627	9,011,739	9,390,843	10,235,362	10,598,797
REVENUES TOTAL	7,883,498	8,567,078	8,921,627	9,011,739	9,390,843	10,235,362	10,598,797
BUDGET	8,040,537	8,564,902	8,768,477	9,011,739	9,390,843	10,235,362	10,598,797
<i>Revenue Excess (Shortfall)</i>		2,176	153,150	(0)	(0)	0	0