

**TOWN OF SUNDERLAND
ESTIMATED REVENUES APPROPRIATED
SUMMARIZED FROM TAX RECAPS & CHERRY SHEETS**

	FY09 FINAL	FY10 FINAL	FY11 FINAL	FY12 FINAL	FY13 FINAL	FY14 RECOMMENDED
TAX LEVY - Appropriated	4,288,434	4,316,187	4,386,012	4,524,717	4,681,685	4,743,423
CHERRY SHEET						
- General Government	701,947	566,813	554,118	520,957	535,953	554,246
- Education	1,083,837	1,122,764	997,772	936,153	962,422	969,823
LOCAL RECEIPTS - Appropriated	611,520	516,271	502,572	486,211	498,978	490,628
OTHER AVAILABLE - Appropriated						
- COMCAST PEG Access	8,995	11,211	12,813	13,025	13,941	14,194
- SBA Reserve	212,000	212,000	212,000	212,000	212,000	212,000
- SBA Reserve Interest		90,000	90,000	40,000	0	
- Sewer Reserve (User Fees)	272,147	272,147	275,829	322,782	318,082	359,236
- Title V	5,120	5,120	50,797	5,155	5,155	5,155
AMBULANCE RESERVE	82,428	87,966	30,000	67,482	67,693	67,693
ASSESSORS OVERLAY SURPLUS	43,333	16,500	13,835	12,000	0	0
FREE CASH - To Balance Budget		0	100,452	93,124	123,162	119,558
STABILIZATION - To Balance Budget	64,105	0	44,323	0	0	0
	7,570,448	7,216,979	7,270,523	7,233,606	7,419,230	7,535,956
OUT OF BUDGET EXPENDITURES						
State Assessments	(185,724)	(212,178)	(297,266)	(276,723)	(270,629)	(271,892)
Cherry Sheet Offsets	(176,337)	(238,083)	(163,643)	(102,344)	(143,729)	(139,413)
Other Amounts To Be Raised	(3,100)	(3,100)	(3,100)	(3,100)	(3,100)	(3,100)
Allowance for abatements	(26,949)	(30,000)	(20,000)	(20,000)	(20,000)	(25,000)
Amount Available for Appropriation	7,178,338	6,733,618	6,786,514	6,831,439	6,981,772	7,096,551
Revenues TOTAL	7,178,338	6,733,618	6,786,514	6,831,439	6,981,772	7,096,551
Budget	7,178,338	6,733,618	6,786,514	6,831,439	6,981,772	7,096,551
<i>Revenue Excess (Shortfall)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>